

THE POWER OF PURPOSE

Annual Meeting



Jewish Senior Life Services, Inc.

JSL Receipts

	Projected FY 23	% of Total
Rent & Services	\$ 13,664,017	60.0%
HUD Rents & Government Grants	\$ 5,711,813	25.1%
Contributions & Private Grants	\$ 748,476	3.3%
Foundation for Our Jewish Elderly Grant	\$ 621,318	2.7%
Fundraising Events	\$ 194,409	0.9%
JFMD Allocation	\$ 857,961	3.8%
Endowments	\$ 725,346	3.2%
Investments (excludes endowment MTM)	\$ 155,688	0.7%
MDHHS Covid Relief Grant	\$ 78,657	0.3%
Receipts	\$ 22,757,684	100.0%

JSL Disbursements

Personnel, Contract Labor	\$ 13,629,024	57.6%
Building Maintenance & Utilities	\$ 3,703,711	15.6%
Financing	\$ 1,036,038	4.4%
Food	\$ 2,099,314	8.9%
Supplies, Programming, Misc.	\$ 1,121,773	4.7%
Insurance	\$ 623,507	2.6%
Administrative & Professional Services	\$ 1,457,967	6.2%
Disbursements	\$ 23,671,335	100.0%

Shortfall from Operations **(\$913,651)**

Extraordinary Items (Cash Basis)

IRS 2021 ERTC Refund Received	\$ 1,241,499
Hechtman 1 - Developer Fee (net)	\$ 330,937

Total Extraordinary Items (Cash Basis) **\$ 1,572,436**

Increase in Net Assets **\$ 658,785**



[illegible]

Our Impact

23	JSL residents with annual income under \$5,000	3%
12	JSL residents with annual income between \$5,000 - \$10,000	2%
203	JSL residents with annual income between 10,001- \$15,000	27%
137	JSL residents with annual income between \$20,000 - \$25,000	18%
\$94,700.00	Median household income Oakland County, MI as of 05/15/2023	
\$89,800.00	Median household income Oakland County, MI as of 4/18/2022	
178	JSL residents with meal subsidies	
462	JSL residents receiving housing subsidies	
82	Average age of JSL residents	
108	Age of current oldest resident	
885	Number of JSL residents from 6/1/2021-5/31/2022	

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Oak Park**

**Anna & Meyer Prentis Apartments
Margot & Warren Coville Assisted Living Apartments**
15100 West Ten Mile Road, Oak Park, MI 48237

Harriett & Ben Teitel Apartments
15106 West Ten Mile Road, Oak Park, MI 48237

Administrative Offices, David and Miriam Mondry Building
28290 Franklin Road, Southfield, MI 48034

**Eugene & Marcia Applebaum Jewish Community Campus
West Bloomfield**

**Edward I. & Freda Fleischman Residence/
Louis C. & Edith B. Blumberg Plaza
Dorothy & Peter D. Brown Memory Care Pavilion**
6710 West Maple Road, West Bloomfield, MI 48322

Lillian & Samuel Hechtman Apartments
6700 West Maple Road, West Bloomfield, MI 48322

Norma Jean & Edward Meer Apartments
6760 West Maple Road, West Bloomfield, MI 48322

Foundation Office
6710 West Maple Road, West Bloomfield, MI 48322

Services

**Dorothy & Peter Brown
Jewish Community Adult Day Program**

Jcare Inc.

Jewish Community Chaplaincy and Outreach Program

Program for Holocaust Survivors and Families

**JSL Dining Services
Kosher To Go
Vaad Certified Kosher Kitchens**

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Sharon's Boutique, Meer Boutique
Marvin's Bistro, Krolik Café**



People of all faiths and beliefs are welcome

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Jewish Senior Life is funded in part by the Jewish Federation of Metropolitan Detroit and is proud to be a partner agency in the Federation.

Mission Statement

Jewish Senior Life nurtures a sense of community and enriches the lives of older adults, while embracing Jewish values and celebrating life.

People of all faiths and beliefs are welcome.

Vision

We are the provider of choice for outstanding residences and compassionate services that enable older adults to live healthy, joyous and purposeful lives.

Our Events

BESSIE SPECTOR (z'l) OLDEST AMERICAN'S BRUNCH / BENEFIT FOR HOLOCAUST SURVIVORS AND FAMILIES PROGRAM
EIGHT OVER EIGHTY TIKKUN OLAM AWARD / FRIENDS OF JSL FUNDRAISER "LIVES WELL LIVED" / SENIOR DREAM CRUISE

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